

EXHIBIT A

SHELBY COUNTY GOVERNMENT
BUDGET AMENDMENT
FY2010

Acct No	659-709001	Current Budget	Adjustment	Budget as Amended
<u>District Attorney General</u>				
FY10 JAGARRA Grant				
4333	Federal Grants thru State	\$0	(\$212,262)	(\$212,262)
5102	Salaries & Labor	\$0	\$35,000	\$35,000
5510	Pension	\$0	\$2,538	\$2,538
5511	OPEB	\$0	\$2,625	\$2,625
5516	Medicare Coverage-MQFE	\$0	\$508	\$508
5520	Group Life Insurance	\$0	\$238	\$238
5543	Cigna Insurance	\$0	\$7,485	\$7,485
5560	Disability Insurance	\$0	\$560	\$560
5591	OJI Expense	\$0	\$543	\$543
5592	Unemployment Comp	\$0	\$115	\$115
6016	Data Processing Supplies	\$0	\$5,325	\$5,325
6052	Office Supplies	\$0	\$5,325	\$5,325
6466	Special Investigation Expense	\$0	\$25,000	\$25,000
6750	Telecommunication Services-External	\$0	\$18,000	\$18,000
6789	Utility Services	\$0	\$6,000	\$6,000
7003	Electronic & Computer Equipment	\$0	\$78,000	\$78,000
7006	Passenger Vehicles	\$0	\$25,000	\$25,000
			<u>\$0</u>	

Note: The FY10 portion of the \$340,000 two-year grant award that we will use is \$212,262.